

**Cuero ISD
Utility Usage and Cost**

2016-2017 School Fiscal Year															
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2015-16	
Electricity:															
Kilo Hours	738,400	604,658	536,016	407,190	371,097	419,968	460,066	461,671	511,087	413,347	437,809	604,310	5,965,619	1,285,006	Electricity:
Cost	60,591	51,097	47,845	37,995	35,664	40,633	44,103	43,895	48,947	46,483	41,089	53,790	552,133	96,907	Kilo Hours
Unit cost	0.082057	0.084506	0.089261	0.093309	0.096104	0.096752	0.095863	0.095079	0.095771	0.112455	0.093851	0.089011	1.124020	1	Unit cost
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Natural Gas:															
MCF	340	554	711	2,389	2,735	2,180	1,063	679	546	422	159	232	12,010	(3,915)	Natural Gas:
Cost	802	1,149	1,356	3,341	2,870	2,348	1,262	956	841	766	468	746	16,906	(2,000)	Cost
Unit cost	2.359941	2.073809	1.906554	1.398665	1.049484	1.077220	1.186830	1.407629	1.540806	1.815237	2.944403	14.000000	1.563382	0	Unit cost
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Water:															
Gallons	222,786	178,479	269,024	188,988	174,617	308,908	300,423	300,174	332,870	174,685	185,084	289,469	2,925,507	2,732,966	Water:
Cost	2,233	1,668	2,133	1,712	1,767	1,924	1,799	1,816	1,967	1,301	1,302	2,170	21,791	(5,195)	Gallons
Unit cost	0.010023	0.009344	0.007929	0.009059	0.010120	0.006229	0.005987	0.006048	0.005908	0.007445	0.007035	0.007497	0.092627	(0)	Unit cost
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Aggregate Utility Cost:	63,626	53,914	51,334	43,048	40,302	44,905	47,164	46,667	51,755	48,550	42,859	56,707	590,830	89,711	Aggregate Utility Cost:

Warm winter, only 3 days below 32 degrees this year.